

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE
DIN VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - CHELTUIELI la data de 31.03.2011

Coloana	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	trimestriale/ definitive					
TOTAL CHELTUIELI (cod 54.10+61.10+65.10+66.10+67.10+68.10+70.10+80.10+83.10+84.10+87.10)	50.10	0	0	0	0	0	0	0
Alte servicii publice generale (cod 54.10.10)	54.10	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0
Ordine publica si siguranta nationala (cod 61.10.03)	61.10	0	0	0	0	0	0	0
Ordine publica (cod 61.10.03.04)	61.10.03	0	0	0	0	0	0	0
Politia comunitara	61.10.03.04	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	0	0	0	0	0	0	0
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	0	0	0	0	0	0	0
Invatamant prescolar	65.10.03.01	0	0	0	0	0	0	0
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	65.10.04	0	0	0	0	0	0	0
Invatamant secundar inferior	65.10.04.01	0	0	0	0	0	0	0
Invatamant secundar superior	65.10.04.02	0	0	0	0	0	0	0
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel (cod 65.10.07.04)	65.10.07	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	0	0	0	0	0	0	0

Coloana	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	trimestriale/ definitive					
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0
Sanatate (cod 66.10.50)	66.10	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	0	0	0	0	0
Spitale generale (cod 66.10.06.01+66.10.06.03)	66.10.06.01	0	0	0	0	0	0	0
Unitati medico-sociale	66.01.06.03	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	0	0	0	0	0	0	0
Servicii culturale (cod 67.10.03.03 la 67.10.03.30)	67.10.03	0	0	0	0	0	0	0
Muzee	67.10.03.03	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0
Universitati populare	67.10.03.09	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0	0	0	0	0	0	0
Sport	67.10.05.01	0	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.50)	68.10	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0

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		initiale	trimestriale/definitive					
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	0	0	0	0	0	0	0
Locuinte (cod 70.10.03.01)	70.10.03	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	0	0	0	0	0	0	0
Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.10.03.30)	83.10	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	0	0	0	0	0	0
Transporturi (cod 84.10.50)	84.10	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0
Alte actiuni economice (cod 87.10.04+87.10.50)	87.10	0	0	0	0	0	0	0
Alte actiuni economice	87.10.50	0	0	0	0	0	0	0
Excedent	98.10	0	0	0	0	0	0	0
Deficit	99.10	0	0	0	0	0	0	0

Conducatorul institutiei

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Conducatorul compartimentului

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