

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
LA DATA DE 31.03.2011**

Culoana	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajame legale de platit	Cheltuieli efective
		initiale	trimestriale/ definitive					
TOTAL CHELTUIELI (cod 51.02+54.02+55.02+56.02+60.02+61.02+65.02+66.02+67.02+68.02+70.02+74.02+80.02+ 81.02+83.02+84.02+87.02+97.02)	49.02	0	0	0	0	0	0	0
Partea-a SERVICII PUBLICE GENERALE	50.02	0	0	0	0	0	0	0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	0	0	0	0	0
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	0	0	0	0	0
Autoritati executive	51.02.01.03	0	0	0	0	0	0	0
Alte servicii publice generale (cod 54.02.05 la 54.02.50)	54.02	0	0	0	0	0	0	0
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe,	54.02.06	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	0	0	0	0	0
Alte servicii publice generale	54.02.50	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.09)	56.02	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului	56.02.06	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	0	0	0	0	0	0	0
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	0	0	0	0	0
Aparare (cod 60.02.02)	60.02	0	0	0	0	0	0	0
Aparare nationala	60.02.02	0	0	0	0	0	0	0

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Ordine publica si siguranta nationala (cod 61.02.03 la 61.02.50)	61.02	0	0	0	0	0	0	0
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	0	0	0	0	0
Politie comunitara	61.02.03.04	0	0	0	0	0	0	0
Protectia civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	0	0	0	0	0
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	0	0	0	0	0	0	0
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	0	0	0	0	0
Invatamant prescolar	65.02.03.01	0	0	0	0	0	0	0
Invatamant primar	65.02.03.02	0	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	0	0	0	0	0
Invatamant secundar inferior	65.02.04.01	0	0	0	0	0	0	0
Invatamant secundar superior	65.02.04.02	0	0	0	0	0	0	0
Invatamant profesional	65.02.04.03	0	0	0	0	0	0	0
Invatamant postliceal	65.02.05	0	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	0	0	0	0	0
Invatamant special	65.02.07.04	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie (cod 65.02.11.03 la 65.02.11.30)	65.02.11	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.02.11.03	0	0	0	0	0	0	0
Alte servicii auxiliare	65.02.11.30	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	0	0	0	0	0
Sanatate (cod 66.02.06+66.02.50)	66.02	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	0	0	0	0	0	0	0
Spitale generale	66.02.06.01	0	0	0	0	0	0	0
Unitati medico-sociale	66.02.06.03	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	0	0	0	0	0	0	0
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	67.02.03	0	0	0	0	0	0	0

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Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	0	0	0	0	0
Muzee	67.02.03.03	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.02.03.04	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.02.03.05	0	0	0	0	0	0	0
Case de cultura	67.02.03.06	0	0	0	0	0	0	0
Camine culturale	67.02.03.07	0	0	0	0	0	0	0
Centre de conservarea si promovarea culturii traditionale	67.02.03.08	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	0	0	0	0	0
Sport	67.02.05.01	0	0	0	0	0	0	0
Tineret	67.02.05.02	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	0	0	0	0	0
Servicii religioase	67.02.06	0	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.15+68.02.50)	68.02	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.02.04	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.02.06	0	0	0	0	0	0	0
Ajutoare pentru locuinte	68.02.10	0	0	0	0	0	0	0
Crese	68.02.11	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.02.12	0	0	0	0	0	0	0
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	0	0	0	0	0
Ajutor social	68.02.15.01	0	0	0	0	0	0	0
Cantine de ajutor social	68.02.15.02	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	0	0	0	0	0	0	0

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Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	0	0	0	0	0	0	0
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	0	0	0	0	0
Alimentare cu apa	70.02.05.01	0	0	0	0	0	0	0
Amenajari hidrotehnice	70.02.05.02	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.02.06	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.02.07	0	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	0	0	0	0	0
Protectia mediului (cod 74.02.05+74.02.06)	74.02	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	0	0	0	0	0
Salubritate	74.02.05.01	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0
Partea aV-a ACTIUN ECONOMICE	79.02	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	0	0	0	0	0
Actiuni generale economice si comerciale (cod 80.02.01.06 la 80.02.01.30)	80.02.01	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni economice si comerciale	80.02.01.30	0	0	0	0	0	0	0
Combustibili si energie (cod 81.02.06 la 81.02.50)	81.02	0	0	0	0	0	0	0
Energie termica	81.02.06	0	0	0	0	0	0	0
Alti combustibili	81.02.07	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energie	81.02.50	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03)	83.02	0	0	0	0	0	0	0
Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	0	0	0	0	0	0	0

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		initiale	trimestriale/ definitive					
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	0	0	0	0	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	0	0	0	0	0	0	0
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	0	0	0	0	0
Drumuri si poduri	84.02.03.01	0	0	0	0	0	0	0
Transport in comun	84.02.03.02	0	0	0	0	0	0	0
Strazi	84.02.03.03	0	0	0	0	0	0	0
Transport aerian (cod 84.02.06.02)	84.02.06	0	0	0	0	0	0	0
Aviata civila	84.02.06.02	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	0	0	0	0	0
Alte actiuni economice (cod 87.02.01 la 87.02.50)	87.02	0	0	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	87.02.01	0	0	0	0	0	0	0
Zone libere	87.02.03	0	0	0	0	0	0	0
Turism	87.02.04	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	87.02.05	0	0	0	0	0	0	0
Alte actiuni economice	87.02.50	0	0	0	0	0	0	0
Rezerve	97.02	0	0	0	0	0	0	0
Excedent	98.02	0	0	0	0	0	0	0
Deficit	99.02	0	0	0	0	0	0	0

Conducatorul unitatii

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Conducatorul compartimentului

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